

KIRLOSKAR PNEUMATIC COMPANY LIMITED

Enriching Lives

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED DECEMBER 31, 2012

(₹ in Lacs)

Sr. No.	1	Quarter ended on			Nine Months ended on		(₹ in Lacs Year ended	
		Dec. 31	Sept. 30	Dec. 31	Decem		on March 31,	
		2012	2012	2011	2012	2011	2012	
			Unaudited		Unau	dited	Audited	
1	Income From Operations a Net Sales / Income from operations (Net of excise duty)	12,092	13,205	13,640	40,124	47 243	66,661	
	b Other Operating Income	87	165	166	350	384	565	
	Total income from operations(net)	12,179	13,370	13,806	40,474	47,627	67,226	
2	Expenses a Cost of material consumed	5,599	7,273	7,088	20,038	24,756	37,160	
	b Changes in inventories of finished goods,work in progress & stock in trade	490	(132)	125	386	1,630	2,027	
	c Employee benefit expense	2,000	1,983	1,824	6,000	5,306	7,051	
	d Depreciation and amortisation expense	337	315	302	957	880	1,206	
	e Other Expenditure	2,558	2,547	2,879	8,584	8,553	11,607	
	Total expenses	10,984	11,986	12,218	35,965	41,125	59,051	
	Profit/(Loss) from Operations before Other Income ,finance cost & exceptional items	1,195	1,384	1,588	4,509	6,502	8,175	
4	Other income	149	179	111	520	655	791	
	Profit/(Loss) from ordinery activities before finance cost & exceptional items	1,344	1,563	1,699	5,029	7,157	8,966	
6	Finance cost	44	39	34	108	109	119	
	Profit/(Loss) from ordinery activities after finance cost but before exceptional items	1,300	1,524	1,665	4,921	7,048	8,847	
в	Exceptional items	-	-	-	-	.,	•	
)	Profit from ordinery activities before tax	1,300	1,524	1,665	4,921	7,048	8,847	
	Tax expense	511	438	511	1,602	2,122	2,656	
2	Net Profit from ordinery activities after tax Paid up Equity Share Capital (Face Value of Rs. 10/- each)	789 1,284	1,086 1,284	1,154 1,284	3,319 1,284	4,926 1,284	6,191 1,284	
3	Reserves excluding Revaluation Reserve as per balancesheet of previous accounting year					·	21,690	
4	Earning per share basic and diluted (Rs.)	6.15	8.45	8.98	25.84	38.35	48.20	
A 1	PARTICULARS OF SHAREHOLDING Public Shareholding Number of Shares Percentage of Shareholding	4,723,283 36.77%	4,723,283 36.77%	5,670,355 44.15%	4,723,283 36.77%	5,670,355 44.15%	5,382,575 41,91%	
2	Promoter & Promoter Group Share holding a. Pledged / Encumbered Number of Shares Percentage of shares (as a % of the total shareholding of promoter and promoter group)							
	Percentage of shares (as a % of the total share capital of the company) b. Non Encumbered	-	-	-	-	-	-	
	Number of Shares	8,121,055	8,121,055	7,173,983	8,121,055	7,173,983	7,461,763	
	Percentage of shares (as a % of the total shareholding of promoter and promoter	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	group) Percentage of shares (as a % of the total share capital of the company)	63.23%	63,23%	55.85%	63.23%	55.85%	58.09%	







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	Particulars	3 Months ended 31/12/2012
В	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil .
	Received during the quarter Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	Nil

Notes

- 1 The above Results have been reviewed and recommended by the Audit Committee & approved by the Board of Directors at its Meeting held on 22nd January, 2013. The Statutory Auditors have conducted 'Limited Review' of the Financial Results.
- 2 Previous periods' figures are regrouped, wherever necessary to make them comparable with those of the current year.
- The Promoters' holding as on 31st March, 2012 does not include 1,01,000 (0.79%) equity shares of the Company acquired by Kirloskar Brothers Investments Limited on 30th March, 2012, which were credited to their demat account after 31st March, 2012.

Place : Pune

Date: January 22, 2013

For Kirloskar Pneumatic Co. Ltd

Managing Director



SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, AS PER CLAUSE 41 OF THE LISTING AGREEMENT

Sr. No		Quarter ended on			Nine Months ended on		(₹ in Lacs) Year ended on
		Dec. 31st	Sept. 30th	Dec. 31st	December 31st		March 31st
		2012	2012	2011	2012	2011	2012
_		Unaudited			Unaudited		Audited
1	Segment Revenue						
	a Compression Systems	9,625	10,849	11,665	33,023	41,082	57,812
	b Transmission Products TOTAL	2,467	2,356	1,975	7,101	6,161	8,849
		12,092	13,205	13,640	40,124	47,243	66,661
	Less : Inter Segment revenue Net Sales/ Income from operations	- 40,000		-	•	-	-
2	Segment Results	12,092	13,205	13,640	40,124	47,243	66,661
-	Profit/(Loss) before tax and						
	interest from each segment]				
	a Compression Systems	1,898	1,865	2,321	6,535	8,277	10.004
	b Transmission Products	217	205	*			10,904
	TOTAL	2,115	2,070	162 2,483	645	375	462
	Less: i. Interest	2,113	39		7,180	8,652	11,366
i		44	39	34	108	109	119
	ii. Other unallocable expenditure net off unallocable income	774	503				
	net on unanocable income	771	507	784	2,151	1,495	2,400
	Total Profit/(Loss) Before Tax	1,300	1,524	1,665	4,921	7,048	8,847
- 1	Capital Employed						
Ì	(Segment Assets - Segment Liabilities)		i				
	a Compression Systems	5,140	6,699	6,362	5,140	6,362	6,791
	b Transmission Products	4,331	4,768	6,194	4,331	6,194	5,445
- [TOTAL Capital employed in segments	9,471	11,467	12,556	9,471	12,556	12,236
7	Add: Unallocable corporate assets	16,837	14,350	12,429	16,837	12,429	11,406
	Net of Liabilities						
ŀ	Total Capital employed in the Company	26,308	25,817	24,985	26,308	24,985	23,642

Place : Pune

Date: January 22, 2013

For Kirloskar Pneumatic/Co. Ltdt

Aditya Kowshik **Managing Director**