

**KIRLOSKAR PNEUMATIC COMPANY LIMITED**

Regd. Office : Hadapsar Industrial Estate, Pune 411 013



Enriching Lives

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE QUARTER ENDED JUNE 30, 2010****SEGMENT-WISE REVENUE, RESULTS AND CAPITAL  
EMPLOYED, AS PER CLAUSE 41 OF THE LISTING AGREEMENT**

Sr. No.	Particulars	(Rs. in Lacs)		
		Quarter ended on June 30,		Year ended March 31,
		2010	2009	2010
		Unaudited		Audited
1	Sales / Income from operations	9,238	5,481	47,424
	Less : Excise Duty	570	269	2,096
	Net Sales / Income from operations	8,668	5,212	45,328
2	Expenditure -			
a	(Increase) / Decrease in stock in trade &	(968)	(973)	1,682
b	Consumption of Raw Materials	6,019	3,880	24,066
c	Manufacturing Expenses	548	496	2,616
d	Employee Cost	1,524	1,284	5,319
e	Depreciation	206	160	735
f	Other Expenditure	1,081	912	4,898
g	Total	8,410	5,759	39,316
3	Profit/(Loss) from Operations before			
	Other Income & Interest	258	(547)	6,012
4	Other Income	150	89	997
5	Profit/(Loss) before Interest	408	(458)	7,009
6	Interest	43	40	186
7	Profit/(Loss) before tax	365	(498)	6,823
8	Provision for Taxation			
a	Current	130		2,006
b	Deferred Tax	4	(11)	60
9	Prior period Adjustments Debit/ (Credit)	-	-	(33)
10	Net Profit/(Loss) after tax	231	(487)	4,790
11	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,284	1,284	1,284
12	Reserves excluding Revaluation Reserve	-	-	14,690
13	Basic and diluted EPS (Rs.)	1.80	(3.79)	37.29
14	Public Shareholding			
	Number of Shares	5,670,355	5,670,354	5,670,355
	Percentage of Shareholding	44.15%	44.15%	44.15%
15	Promoter & Promoter Group Share holding			
a.	Pledged / Encumbered			
	Number of Shares			
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	-	-	-
	Percentage of shares ( as a % of the total share capital of the company )	-	-	-
b.	Non Encumbered			
	Number of Shares	7,173,983	7,173,984	7,173,983
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group )	100.00%	100.00%	100.00%
	Percentage of shares ( as a % of the total share capital of the company )	55.85%	55.85%	55.85%

Sr. No.	Particulars	(Rs. in Lacs)		
		Quarter ended on June 30,		Year ended March 31,
		2010	2009	2010
		Unaudited		Audited
1	Segment Revenue			
a	Compression Systems	8,076	4,234	39,037
b	Transmission Products	592	978	6,291
	<b>TOTAL</b>	<b>8,668</b>	<b>5,212</b>	<b>45,328</b>
	Less : Inter Segment revenue	-	-	-
	<b>Net Sales/ Income from operations</b>	<b>8,668</b>	<b>5,212</b>	<b>45,328</b>
2	Segment Results			
	Profit/(Loss) before tax and interest from each segment			
a	Compression Systems	1,404	44	8,432
b	Transmission Products	(430)	(84)	30
	<b>TOTAL</b>	<b>974</b>	<b>(40)</b>	<b>8,462</b>
	Less : i. Interest	43	40	186
	ii. Other unallocable expenditure net off unallocable income	566	418	1,453
	<b>Total Profit/(Loss) Before Tax</b>	<b>365</b>	<b>(498)</b>	<b>6,823</b>
3	Capital Employed (Segment Assets - Segment Liabilities)			
a	Compression Systems	7,011	5,528	8,298
b	Transmission Products	5,859	5,612	7,036
	<b>TOTAL Capital employed in segments</b>	<b>12,870</b>	<b>11,140</b>	<b>15,334</b>
	Add : Unallocable corporate assets Net of Liabilities	6,306	5,202	3,958
	<b>Total Capital employed in the Company</b>	<b>19,176</b>	<b>16,342</b>	<b>19,292</b>

**Notes**

- The above Results have been reviewed and recommended by the Audit Committee & approved by the Board of Directors at its Meeting held on 26th July, 2010. The Statutory Auditors have conducted 'Limited Review' of the Financial Results.
- The Company has received 2 complaints from investor during the quarter which is resolved in time. No Complaint was outstanding at the beginning or at the end of the
- Previous periods' figures are regrouped, wherever necessary to make them comparable with those of the current year.

For Kirloskar Pneumatic Co. Ltd.

s/d

Place : Pune  
Date : July 26, 2010Aditya Kowshik  
Executive Director